

4.1.2 **Percentage of expenditure excluding salary, for infrastructure development and augmentation during the last five years**

4.1.2.1: Expenditure for infrastructure augmentation excluding salary, during the last five years (INR in lakhs)

4.2.2 **Percentage expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years**

4.2.2.1: Annual expenditure for purchase of books and journals year- wise during the last five years (INR in lakhs)

4.4.1 **Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years**

4.4.1.1: Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year-wise during the last five years (INR in lakhs)

Year 1- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Fixed Asset	Addition of Building	826.12				
Fixed Asset	Library Book		120.36			
University Expen	E-journals		1.58			
University Expen	Journals		3.38			
University Expen	E-books		1.63			
Maintenance Exp	Maintenance of Physical facility			23.04		
University Expen	Academic Support Services			944.36		
Establishment Ex	Salary				2096.14	
Administrative Ex	Broad band, printing and stationer, postage, etc.,					85.75

Year 2- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Fixed Asset	Addition of Building	801.23				
Fixed Asset	Library Book		100.51			
University Expen	E-journals		7.87			

University Expen	Journals		4.31			
University Expen	E-books		1.62			
Maintenance Exp	Maintenance of Physical facility			79.83		
University Expen	Academic Support Services			730.34		
Establishment Ex	Salary				2104.06	
Administrative Ex	Broad band, printing and stationer, postage, etc.,					76.26

Year 3- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Fixed Asset	Addition of Building	965.17				
Fixed Asset	Library Book		119.05			
University Expen	E-journals		3.01			
University Expen	Journals		2.01			
Maintenance Exp	Maintenance of Physical facility			43.33		
University Expen	Academic Support Services			772.23		
Establishment Ex	Salary				2121.53	
Administrative Ex	Broad band, printing and stationer, postage, etc.,					120.73

Year 4- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Fixed Asset	Addition of Building	1200.12				
Fixed Asset	Library Book		171.19			
University Expen	E-journals		1.55			
University Expen	Journals		1.37			
Maintenance Exp	Maintenance of Physical facility			505		
University Expen	Academic Support Services			970.07		
Establishment Ex	Salary				2394.2802	
Administrative Ex	Broad band, printing and stationer, postage, etc.,					37.75

Year 5- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Fixed Asset	Addition of Building	656.63				
Fixed Asset	Library Book		95.41			
University Expen	E-journals		8.17			
University Expen	Journals		2.98			
Maintenance Exp	Maintenance of Physical facility			114.09		
University Expen	Academic Support Services			707.3		
Establishment Ex	Salary				2189.45	
Administrative Ex	Broad band, printing and stationer, postage, etc.,					56.56